

Project Progress Report

Project Name: The Allotment System

Reporting Period: From: 2/1/2006 To: 2/28/2006

Audience:

Schedule Status: ☐ GREEN ☒ YELLOW ☐ RED

(Green = project is on-time; Yellow = project is 10% behind schedule; Red = project is more than 10% behind schedule or a significant risk has arisen that could cause failure of the project)

Budget Status: ☐ GREEN ☒ YELLOW ☐ RED

(Green = project is on-budget; Yellow = project is 10% over budget; Red = project is more than 10% over budget or a significant risk has arisen that could cause failure of the project)

Risk Status: ☐ GREEN ☐ YELLOW ☒ RED

(Green = no new risks; Yellow = new risks are level 6 or less; Red = new risks are level 9)

Achievements

Allotment Management and Review

Planning:

- Developed high level work plan
- Began working on iteration plan
- External Quality Assurance, Sterling Associates, continued collecting project materials, and began conducting interviews of project team members and stakeholder for a baseline report on the how the project is going. Baseline report due out the week of February 27.

Requirements:

- Completed functional requirements for Allotment Detail (close to finalizing)

Design/Development:

- Completed design for Packet Management (close to finalizing)

Testing

- Completed initial draft of Test Case Outline for Packet Management

Objectives for the next reporting period

Allotment Management and Review:

Planning:

- Finalize work plan and Project Charter. Get approval from key project stakeholders.
- Finalize Iteration Plan
- Finalize the QA Plan

- Work through report needs

Requirements:

- Meet with TALS customer group to review Packet Management and Allotment Detail prototypes the week of March 20.
- Complete functional requirements for Pre-Release functionality

Design/Development:

- Construct Packet management

Testing

- Develop test cases for Packet Management
- Develop test case outline for Allotment Management

Schedule**Allotment Management:**

- No resource decisions have been made. Planning documents and work plan will be developed to depict current resources.

Budget**Risks****Newly discovered or re-arisen, including Risk Severity Indicator****Risk:**

The TALS AMR project does not have enough resources to complete all of its objectives by the Spring of 2007.

Mitigation:

- Scope project according to the current resource capacity